

Camdenton R-III Schools

Energy Conservation Program

Scott Martin, Energy Education Specialist

Overall Program Summary

Monthly Summary

	2010 - 2011		
	Cost Avoid \$	Cost Avoid %	Total \$
Nov	3,261	3.3	3,261
Dec	33,363	22.1	33,363
Jan	48,937	27.3	48,937
Feb	40,631	26.8	40,631
Mar	29,441	25.5	29,441
Apr	61,156	39.8	61,156
May	42,196	35.0	42,196
Jun	42,129	38.2	42,129
Jul	45,138	40.0	45,138
Aug	35,185	32.7	35,185
Sep	34,631	29.7	34,631
Oct	53,552	44.2	53,552
Total	469,620	30.5	469,620

Filters: Savings Periods In Range From 201011 To 201405

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Monthly Summary

	2011 - 2012			
	Cost Avoid \$	Cost Avoid %	Spl Savings \$	Total \$
Nov	48,143	37.5	0	48,143
Dec	57,928	33.7	19	57,947
Jan	63,922	40.0	19	63,941
Feb	80,499	44.5	19	80,518
Mar	44,864	35.0	19	44,883
Apr	59,305	47.0	19	59,324
May	36,782	32.2	19	36,801
Jun	67,371	53.9	19	67,390
Jul	46,496	41.5	19	46,515
Aug	30,792	30.5	19	30,811
Sep	32,786	27.3	19	32,805
Oct	32,993	31.0	19	33,012
Total	601,881	38.2	207	602,088

Filters: Savings Periods In Range From 201011 To 201405

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	2012 - 2013			
	Cost Avoid \$	Cost Avoid %	Spl Savings \$	Total \$
Nov	38,269	30.8	19	38,288
Dec	56,061	35.6	19	56,080
Jan	73,441	39.5	19	73,460
Feb	55,910	38.6	19	55,929
Mar	41,066	29.2	19	41,085
Apr	46,768	35.4	19	46,787
May	41,226	33.6	19	41,245
Jun	62,508	50.5	19	62,527
Jul	55,809	47.5	19	55,828
Aug	47,580	40.5	19	47,599
Sep	23,278	21.7	19	23,297
Oct	27,185	25.8	19	27,204
Total	569,101	36.0	226	569,327

Filters: Savings Periods In Range From 201011 To 201405

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	2013 - 2014			
	Cost Avoid \$	Cost Avoid %	Spl Savings \$	Total \$
Nov	45,792	38.2	19	45,811
Dec	50,749	37.8	19	50,768
Jan	56,046	37.3	19	56,065
Feb	37,147	26.5	19	37,166
Mar	40,111	32.8	19	40,130
Apr	52,775	41.1	19	52,794
May	45,834	40.0	19	45,853
Total	328,454	36.1	132	328,586

Filters: Savings Periods In Range From 201011 To 201405

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Energy Summary

	Use				Cost					
	w/o CAP	Actual	Avoid	Avoid %	w/o CAP	Actual	Avoid	Avoid %	Spl Savings	Total Savings
Electricity	47,387,913	31,217,182	16,170,731	34.1	4,977,455	3,110,544	1,866,911	37.5	0	1,866,911
Heating Oil	107,579	74,232	33,347	31.0	318,111	214,601	103,510	32.5	0	103,510
Water	1,269	2,087	-818	-64.5	12,853	19,588	-6,735	-52.4	565	-6,170
Water & Sewe	2,905,074	3,501,140	-596,066	-20.5	158,978	189,973	-30,995	-19.5	0	-30,995
Propane	103,287	76,518	26,769	25.9	136,448	100,083	36,365	26.7	0	36,365
Total					5,603,845	3,634,789	1,969,056	35.1	565	1,969,621

Filters: Savings Periods In Range From 201011 To 201405